

LONDON BOROUGH OF BRENT FORWARD PLAN OF KEY DECISIONS

for the period 3 March 2016 to 30 June 2016

The Council is required to give **28 days'** notice of Key Decisions to be taken by the Cabinet and council officers. Briefly, a Key Decision is defined by Regulations as a Cabinet decision which is likely to result in significant expenditure or savings, or have a significant effect on communities living or working in an area comprising two or more wards.

Decisions made by the Cabinet are subject to a call-in provision whereby a committee made up of councillors not on the Cabinet will meet to consider the decisions. Following this, the Cabinet will meet and take into account the recommendations of the committee and may then implement or change its decision as it sees fit. The exact date when the recommendations of the Scrutiny Committee are to be considered by the Cabinet can be obtained from Democratic Services.

Members of the public are entitled to see the reports that will be relied on when the decision is taken unless they contain confidential or exempt information under the Local Government Act 1972 as amended and will be published on the council's website at least five clear working days before the date the decision is due to be taken. Paper copies can also be obtained from Democratic Services, Brent Civic Centre, Engineers Way, Wembley, Middlesex, HA9 0FJ, telephone 020 8937 1366 or via e-mail to committee@brent.gov.uk.

Should you wish to make representations regarding any matter on listed or that a report should be considered in public, please email Democratic Services at committee@brent.gov.uk or telephone 020 8937 1366 at least one week before the decision is to be taken. Your representations and the council's response will be published on the Council's website at least 5 working days before the Cabinet meeting.

The current membership of the Cabinet is as follows: Cllr Butt (Leader) Cllr Pavey (Deputy Leader) Cllr Hirani (Adults, Health and Well-being) Cllr Moher (Children and Young People)

Publication Date: March 2016

Cllr Mashari (Employment and Skills)
Cllr McLennan (Housing and Development)
Cllr Denselow (Stronger Communities)
Cllr Southwood (Environment)

Contact Officer: Anne Reid email: anne.reid@brent.gov.uk

Tel: 020 8937 1359 Fax: 020 8937 1360

Details of the decision to be taken	Decision to be taken by	Relevant report from	Expected date of decision	Representations may be made to the following officer by the date stated
March				
Petition – New Zebra Crossings in Chevening Road and Kingswood Avenue To consider the response to a petition from the Al Sadiq	Highways Committee	Strategic Director, Regeneration and Environment	16 Mar 2016	Head of Transportation Tel: 020 8937 5151 tony.kennedy@brent.gov.uk
KEY				
Northwick Park car park: season ticket offer To authorised the introduction of season tickets for Northwick Park car park, as part of managing parking demand in the area and achieving budget forecasts.	Highways Committee	Strategic Director, Regeneration and Environment	16 Mar 2016	Corporate Policy Tel: 020 8937 5300 mark.fairchild@brent.gov.uk
KEY				
Queens Park Area Parking Congestion Measures To agree to make the pilot parking scheme in the Queens Park area a permanent arrangement to help reduce congestion outside schools.	Highways Committee	Strategic Director, Regeneration and Environment	16 Mar 2016	Head of Transportation Tel: 020 8937 5151 tony.kennedy@brent.gov.uk
KEY				
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Details of the decision to be taken	Decision to be taken by	Relevant report from	Expected date of decision	Representations may be made to the following officer by the date stated
Civic Enterprise Strategy To approve a Commercial Strategy for the Council identifying key areas of commercialisation that will be followed KEY	Cabinet	Director, Performance, Policy and Partnerships	11 Apr 2016	Director, Performance, Policy and Partnerships Tel: 020 8937 1400 peter.gadsdon@brent.gov.uk
Determination of the proposal to permanently increase the age range and expand Roe Green Infant School on a split site To approve the change of character for Roe Green Infant School by increasing the age range and expanding on a split site KEY	Cabinet	Strategic Director, Children and Young People	11 Apr 2016	Operational Director, Early Help and Education Tel: 020 8937 3510 cate.duffy@brent.gov.uk

Details of the decision to be taken	Decision to be taken by	Relevant report from	Expected date of decision	Representations may be made to the following officer by the date stated
Authority to Award the Works Contract for the Design and Build of Uxendon Manor Primary School Expansion To award the works contract for the design and build of the expansion at Uxendon Manor Primary School by:	Cabinet	Strategic Director, Regeneration and Environment	11 Apr 2016	Property and Asset Management Tel: 020 8937 3227 cheryl.andani@brent.gov.uk
Awarding the stage 1 Pre-Construction Services Agreement (PCSA) contract for the design and build of the permanent expansion provision at Uxendon Manor Primary School.				
Awarding the early works contract for the permanent expansion provision at Uxendon Manor Primary School				
Delegating the award of the stage 2 main works contract at Uxendon Manor Primary School to the Strategic Director of Regeneration and Environmental Services.				
KEY				

Details of the decision to be taken	Decision to be taken by	Relevant report from	Expected date of decision	Representations may be made to the following officer by the date stated
Authority to Award the Works Contract for the Design and Build of The Stonebridge Primary School Expansion To award the works contract for the design and build of the expansion at The Stonebridge Primary School by: Awarding the stage 1 Pre-Construction Services Agreement (PCSA) contract for the design and build of the permanent expansion provision at The Stonebridge Primary School.	Cabinet	Strategic Director, Regeneration and Environment	11 Apr 2016	Property and Asset Management Tel: 020 8937 3227 cheryl.andani@brent.gov.uk
Delegating the award of the stage 2 main works contract at The Stonebridge Primary School to the Strategic Director of Regeneration and Environmental Services.				
KEY				

Details of the decision to be taken	Decision to be taken by	Relevant report from	Expected date of decision	Representations may be made to the following officer by the date stated
Authority to Award the Works Contract for the Design and Build of Elsley Primary School Expansion To award the works contract for the design and build of the expansion at Elsley Primary School by:	Cabinet	Strategic Director, Regeneration and Environment	11 Apr 2016	Property and Asset Management Tel: 020 8937 3227 cheryl.andani@brent.gov.uk
Awarding the stage 1 Pre-Construction Services Agreement (PCSA) contract for the design and build of the permanent expansion provision at Elsley Primary School.				
Delegating the award of the stage 2 main works contract at Elsley Primary School to the Strategic Director of Regeneration and Environmental Services.				
KEY				

Details of the decision to be taken	Decision to be taken by	Relevant report from	Expected date of decision	Representations may be made to the following officer by the date stated
Authority to Award the Works Contract for the Design and Build of Byron Court Primary School Expansion To award the works contract for the design and build of the expansion at Byron Court Primary School by: Awarding the stage 1 Pre-Construction Services Agreement (PCSA) contract for the design and build of the permanent expansion provision at Byron Court Primary School. Delegating the award of the stage 2 main works contract at Byron Court Primary School to the Strategic Director of Regeneration and Environment.	Cabinet	Strategic Director, Regeneration and Environment	11 Apr 2016	Property and Asset Management Tel: 020 8937 3227 cheryl.andani@brent.gov.uk
KEY				
Knowles House To approve the redevelopment of Knowles House to provide supported and temporary accommodation. To approve capital funding and to agree procurement of the professional team and building contractor.	Cabinet	Strategic Director, Resources	11 Apr 2016	Head of Strategic Property Tel: 020 8937 1705 sarah.chaudhry@brent.gov.uk
KEY				

Details of the decision to be taken	Decision to be taken by	Relevant report from	Expected date of decision	Representations may be made to the following officer by the date stated
Source London To approve entering into contract with BluePointLondon to manage, maintain and expand the EVCP network in Brent. The Electric Vehicle Charging Point (EVCP) network throughout London, previously run by Transport as Source London, is now operated by BluePointLondon . This is a pan-London initiative which supports our priorities in the Long Term Transport Plan 2015-2035. KEY	Cabinet	Strategic Director, Regeneration and Environment	11 Apr 2016	Head of Transportation Tel: 020 8937 5151 tony.kennedy@brent.gov.uk
The provision of Civil Enforcement Agents for the Recovery of Parking and Traffic Debt To authorise the extension of parking and traffic debt recovery contracts to be co-terminus with the main parking contract.	Cabinet	Strategic Director, Regeneration and Environment	11 Apr 2016	Head of Parking and Lighting Tel: 020 8937 2979 gavin.f.moore@brent.gov.uk
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Wembley Football Club – Proposed extension of outstanding lease. To agree to the proposed Wembley FC lease extension from the 9 years unexpired term to 25 years to enable the grounds to be developed with a 3G Pitch.	Cabinet	Strategic Director, Resources	23 May 2016	Head of Strategic Property Tel: 020 8937 1705 sarah.chaudhry@brent.gov.uk

Details of the decision to be taken	Decision to be taken by	Relevant report from	Expected date of decision	Representations may be made to the following officer by the date stated
June				
Authority to award the Youth Services contract To authorise the award of a 4 plus 1 year contract for the provision of youth services in Brent in accordance with contract standing order 88.	Cabinet	Strategic Director, Children and Young People	27 Jun 2016	Operational Director, Early Help and Education Tel: 020 8937 3510 cate.duffy@brent.gov.uk
KEY				
Future Provision of Local Welfare Assistance within the Borough To consider Local Welfare Assistance Scheme Review findings and Results from Public Consultation. To approve the provision of any future Local Welfare Assistance Scheme.	Cabinet	Strategic Director, Resources	27 Jun 2016	Customer Services and Benefits Tel: 020 8937 1931 david.oates@brent.gov.uk
KEY				
Performance Report 2015/16 (Quarters 3 and 4) To consider the report which provides high-level information on the last two quarters of the financial year 2015/16 (Quarters 3 and 4).	Cabinet	Director, Performance, Policy and Partnerships	27 Jun 2016	Director, Performance, Policy and Partnerships Tel: 020 8937 1400 peter.gadsdon@brent.gov.uk

Details of the decision to be taken	Decision to be taken by	Relevant report from	Expected date of decision	Representations may be made to the following officer by the date stated
Investment in Highways To agree to further invest in improving the condition of the roads and pavements including development and implementation of a 'Gateway'. This will enable improved business intelligence and 5 year forward maintenance programme to be developed and an improved customer service experience to be achieved. The Gateway will enable confidence on the impact of future investment made and future funding levels required. KEY	Cabinet	Strategic Director, Regeneration and Environment	27 Jun 2016	Head of Transportation Tel: 020 8937 5151 tony.kennedy@brent.gov.uk